

Progress on National Performance Indicators (Feb 2009) Annex 1

Lead for Collection.	Code	Indicator definition	2007/08 outturn	2008/09 (latest/ forecast)	On target	Improving	LAA indicator (35? local? 16?)
City Strategy	NPI 47	People killed or seriously injured in road traffic accidents	No comparative outturn	93 (Provisional)	Y	Y	35
City Strategy	NPI 152	Working age people on out of work benefits	7.40%	7.0%	Y	Y	35
City Strategy	NPI 166	Average earnings of employees in the area	New PI	0.94:1	N	N/A	35
City Strategy	NPI 48	Children killed or seriously injured in road traffic accidents	No comparative outturn	4 (Provisional)	N/A	Y	No
City Strategy	NPI 151	Local economy - Overall employment rate	No comparative outturn	83.7%	N/A	Y	No
City Strategy	NPI 157a	Processing of planning applications - major applications completed within 13 weeks	73.44%	76.9%	Y	Y	No
City Strategy	NPI 157b	Processing of planning applications - minor applications completed within 8 weeks	76.03%	75.0%	N	N	No
City Strategy	NPI 157c	Processing of planning applications - other applications completed within 8 weeks	87.67%	87.0%	N	S	No
City Strategy	NPI 175	Access to services and facilities by public transport, walking and cycling	No comparative outturn	N/A	N/A	N/A	No
City Strategy	NPI 176	Working age people with access to employment by public transport (and other specified modes)	No comparative outturn	N/A	N/A	N/A	No
City Strategy	NPI 177	Local bus passenger journeys originating in the authority area	No comparative outturn	17M (target)	Y	Y	No
City Strategy	VJ15a	York's unemployment rate below the regional rate	1.5% below	1.4% below	N	N	No
City Strategy	VJ15b	York's unemployment rate below the national rate	1.1% below	1% below	N	N	No
City Strategy	VJ15c	Business confidence: the balance of firms expecting turnover to rise in the future rather than fall	28.1%	10.20%	N	N	No
City Strategy	VJ15d	Balance of firms where turnover has grown rather than fallen	21.1%	-4.40%	N	N	No
City Strategy	G15	Percentage of highway emergency work carried out within 24 hours of the issue of instructions to Neighbourhood Services	97.91% (800/817)	98.99%	Y	Y	No
City Strategy	LTP9ai	Park and Ride usage - total passengers	3.1m	3.13m	Y	S	No
HASS	NPI 130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	No comparative outturn	225	Y	Y	35
HASS	NPI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	No comparative outturn	14.4%	Y	N/A	35
HASS	NPI 141	Number of vulnerable people achieving independent living	No comparative outturn	68.1%	Y	N/A	35
HASS	NPI 155	Number of affordable homes delivered (gross)	51	136	N	Y	35
HASS	NPI 156	Number of households living in Temporary Accommodation	209	180	Y	Y	35
HASS	NPI 132	Timeliness of social care assessment	No comparative outturn	59.1%	N	N/A	No
HASS	NPI 133	Timeliness of social care packages	No comparative outturn	90.9%	Y	N/A	No
HASS	NPI 136	People supported to live independently through social services (all ages)	No comparative outturn	1441	Y	N/A	No
HASS	NPI 142	Number of vulnerable people who are supported to maintain independent living	No comparative outturn	98.3%	Y	N/A	No
HASS	NPI 158	% of decent council homes	9.84%	7.1%	Y	Y	No
HASS	BVPI 212	Average time taken to re-let local authority housing.	19.37	21.44	N	N	No
LCCS	NPI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and	61.9%	60.0%	Y	N	16
LCCS	NPI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	76.8%	75.7%est	N/A	N	16
LCCS	NPI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	75.4%	72.8%est	N/A	N	16

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LCCS	NPI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	54.5%	53.8%	N	N	16
LCCS	NPI 83	Achievement at level 5 or above in Science at Key Stage 3	79.0%	79.9%est	N	Y	16
LCCS	NPI 87	Secondary school persistent absence rate	6.5%	6.5%	N/A	S	16
LCCS	NPI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	32.7%	30.8%	Y	Y	16
LCCS	NPI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	84.3%	81%est	N/A	N	16
LCCS	NPI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	78.2%	78%est	N/A	S	16
LCCS	NPI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	56.3%	58.9%	N/A	Y	16
LCCS	NPI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	29.5%	22.7%	N/A	N	16
LCCS	NPI 99	Children in care reaching level 4 in English at Key Stage 2	80.0%	30.0%	N	N	16
LCCS	NPI 100	Children in care reaching level 4 in Maths at Key Stage 2	60.0%	40.0%	N	N	16
LCCS	NPI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	0.0%	15.7%	N	Y	16
LCCS	NPI 8	Adult participation in sport	24.8%	19.3% interim result	N	N	35
LCCS	NPI 19	Rate of proven re-offending by young offenders	No comparative outturn	105	Y	Y	35
LCCS	NPI 110	Young people's participation in positive activities	No comparative outturn	69.7%	N/A	N/A	35
LCCS	NPI 115	Substance misuse by young people	12.0%	11.9%	Y	Y	35
LCCS	NPI 117	16 to 18 year olds who are not in education, training or employment (NEET)	3.59%	4.7%	N	N	35
LCCS	NPI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	31.2%	34.2%est	N	N	Local
LCCS	NPI 111	First time entrants to the Youth Justice System aged 10 – 17	385	193	Y	Y	Local
LCCS	NPI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	3.6%	5.4%	N	N	No
LCCS	NPI 45	Young offenders engagement in suitable education, employment or training	69.3%	67.8%	N	N	No
LCCS	NPI 59	Initial assessments for children's social care carried out within 7 working days of referral	65.8%	87.6%	Y	Y	No
LCCS	NPI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	89.0%	100.0%	Y	Y	No
LCCS	NPI 61	Stability of looked after children adopted following an agency decision that the child should be placed for adoption	100%	100.0%	Y	Y	No
LCCS	NPI 62	Stability of placements of looked after children: number of moves	10.7%	8.1%	Y	Y	No
LCCS	NPI 63	Stability of placements of looked after children: length of placement	65.5%	68.4%	Y	Y	No
LCCS	NPI 64	Child protection plans lasting 2 years or more	1.4%	7.8%	Y	N	No
LCCS	NPI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	7.7%	0.0%	Y	Y	No
LCCS	NPI 66	Looked after children cases which were reviewed within required timescales	83.0%	97.8%	Y	Y	No
LCCS	NPI 67	Child protection cases which were reviewed within required timescales	98.3%	97.3%	N	N	No
LCCS	NPI 68	Referrals to children's social care going on to initial assessment	66.6%	40.7%	N	N	No
LCCS	NPI 71	Children who have run away from home/care overnight	No comparative outturn	Not req'd starts 08/09	N/A	N/A	No

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LCCS	NPI 103a	Special Educational Needs – statements issued within 26 weeks (excluding exception cases)	No Data	97.0%	N	N/A	No
LCCS	NPI 103b	Special Educational Needs – statements issued within 26 weeks	No Data	94.0%	Y	N/A	No
LCCS	NPI 109a	% of actual designations of Sure Start Children Centres against forecast trajectory (Phase 2-8 centres)	87.5%	100.0%	Y	Y	No
LCCS	NPI 109b	% of actual designations of Sure Start Children Centres against forecast trajectory (Phase 3)	No comparative outturn	0.0%	Y	N/A	No
LCCS	NPI 114	Rate of permanent exclusions from school	0.25%	0.1%	Y	Y	No
LCCS	NPI 147	Care leavers in suitable accommodation	83%	87.5%	N	Y	No
LCCS	NPI 148	Care leavers in employment, education or training	50.0%	50.0%	N	Y	No
LCCS	NPI 161	Learners achieving a Level 1 qualification in literacy	55	63	Y	Y	No
LCCS	NPI 162	Learners achieving an Entry Level 3 qualification in numeracy	8	18	N	Y	No
LCCS	LPSA 10.1	The number of adults achieving an Entry Level 3 qualification as a part of the Skills for Life Strategy through Adult and Community Learning York (academic year reporting - financial year 08/09 is academic year 07/08)	24	31 (72 accrued total from 05/06 acad yr)	Y	Y	No
LCCS	LPSA 10.2	The number of adults achieving a Level 1 qualification as a part of the Skills for Life Strategy through Adult and Community Learning York (academic year reporting - financial year 08/09 is academic year 07/08)	107	156 (330 accr from 05/06 acad yr)	Y	Y	No
LCCS	LPSA 10.3	The number of adults achieving a Level 2 qualification as a part of the Skills for Life Strategy through Adult and Community Learning York (academic year reporting - financial year 08/09 is academic year 07/08)	151	156 (330 accr from 05/06 acad yr)	Y	Y	No
LCCS	LPSA 10.4	The number of adults registering and completing courses through public libraries (academic year reporting - financial year 08/09 is academic year 07/08)	1002	3153	Y	Y	No
LCCS	LPSA 12.2	% of children and young People's participation in high-quality PE and sport (2 hours a week)	0.9	0.94	Y	Y	No
LCCS	CYP 18.1	% of 3 year olds receiving a free child place	No Data	98.1%	Y	N/A	No
LCCS	RM 13	Number of pupils permanently excluded in the secondary sector	38	5	Y	Y	No
LCCS	RM 15	Number of fixed term exclusions in the primary sector	195	150	Y	Y	No
LCCS	RM 16	Number of fixed term exclusions in the secondary sector	1049	625	Y	Y	No
LCCS	RM 17	Number of fixed term exclusions in the special school sector	4	10	Y	Y	No
LCCS	CYP13.1	Number of pupils in 'Out of School' provision	109	90	Y	Y	No
LCCS	CYP13.2	Number of days provided in 'Out of School' provision	3.6	4.7	Y	Y	No
Neighbourhood	NPI 16	Serious acquisitive crime rate	3279	3583	Y	Y	35
Neighbourhood	NPI 191	Residual household waste per head	663 kg	626kg (Q3)	Y	Y	35
Neighbourhood	NPI 15	Serious violent crime rate	96	114	N	N	No
Neighbourhoods	NPI 28	Serious knife crime rate	67	52	Y	Y	No
Neighbourhood	NPI 184	Food establishments in the area which are broadly compliant with food hygiene law	89%	90.0%	n/a	n/a	No
Neighbourhood	NPI 192	Household waste recycled and composted	43.37%	45.13% (Q3)	Y	Y	No
Neighbourhood	NPI 193	Municipal waste landfilled	57.45%	55.46% (Q3)	Y	Y	No
Neighbourhood	NPI 195a	Improved street and environmental cleanliness (levels of litter)	8%	8.0%	Y	S	No
Neighbourhood	NPI 195b	Improved street and environmental cleanliness (levels of detritus)	9%	10.0%	N	N	No

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Neighbourhood	NPI 195c	Improved street and environmental cleanliness (levels of graffiti)	2%	6.0%	N	N	No
Neighbourhood	NPI 195d	Improved street and environmental cleanliness (levels of fly posting)	0%	2.0%	N	N	No
Neighbourhood	NPI 196	Improved street and environmental cleanliness – fly tipping	2 (effective)	3 (not effective)	N	N	No
Neighbourhood	BVPI 91a	% of households resident in the authority's area served by kerbside collection of at least one recyclable	91.4%	90.7%	n/a	N	No
Neighbourhood	BVPI 91b	% of households resident in the Authority's area served by kerbside collection of at least two recyclables	87.0%	86.4%	N	N	No
Neighbourhood	COLI3	Missed bins per 100,000 collections	50.6	41 (YTD at Q3)	N	Y	No
Neighbourhood	VW19	Missed bins put right by end of next working day	0.7986	96.8% (YTD at Q3)	N	Y	No
Neighbourhood	TA	% satisfied with the cleanliness of the street where they live	65.0%	69.0%	Y	Y	No
Neighbourhood	TA.	% satisfied with emptying of litter bins	63.0%	69.0%	Y	Y	No
Neighbourhood	BVPI 127a	Violent crime per 1,000 population	18.15	3065 (15.81)	n/a	Y	No
Neighbourhood	CC2	% of residents who feel that York is a safe city to live in	55.0%	64.0%	N	Y	No
Neighbourhood	COLI30	% of residents who are concerned about leaving the house empty	43.0%	36.0%	n/a	y	No
PCT	NPI 39	Alcohol-harm related hospital admission rates	No comparative outturn	1,611 per 100,000	N	N	35
PCT	NPI 121	Mortality rate from all circulatory diseases at ages under 75	No comparative outturn	69.48 per 100,000	N/A	N/A	No
PCT	NPI 122	Mortality from all cancers at ages under 75	No comparative outturn	105.88 per 100,000	N/A	N/A	No
PCT	NPI 123	16+ current smoking rate prevalence	No comparative outturn	1780	N	N/A	No
Resources	NPI 179	Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	No comparative outturn	£1923k	Y	N/A	No
Resources	NPI 180	Changes in Housing Benefit/ Council Tax Benefit entitlements within the year	No comparative outturn	870 per 1000 caseload	N	N/A	No
Resources	NPI 181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events DWP DSO	19 days (old rules)	18 days	Y	Y	No
Resources	ARM 1	Number of Housing Benefit and Council Tax Benefit fraud investigations completed per year	524	300	N	N	No
Resources	ARM 2	Number of HB and CTB prosecutions and sanctions per year	48	51	Y	Y	No
Resources	ARM 3	Total value of fraudulent benefits payments detected by the local authority each year	£527k	£300k	N	N	No
Resources	BVPI 10	% of non-domestic rates (NNDR) due for the financial year which were received by the authority	98.3%	98.4%	N	Y	No
Resources	BR1	Non Domestic Rates reduction in prior year's balances	-8.4%	34.0%	N/A	n/a	No
Resources	BVPI 79bi	The amount of Housing Benefit overpayments (HB) recovered as a percentage of all HB overpayments.	60.9%	78.0%	Y	Y	No
Resources	BVPI 8	% of invoices for commercial goods and services that were paid by the authority within 30 days of such invoices being received by the authority.	93.0%	95.0%	Y	Y	No
Resources	BVPI 9	% of council tax collected	97.3%	97.4%	Y	Y	No
Resources	CT 1	Council Tax reduction in prior year's balances	0.0%	42.0%	Y	N/A	No